

Appendix 5 - Proposed City Environmental Management Fees and Charges 2019-20

	2018-19		2019-20	
	Proposed Charge	Proposed Charge	Change	
	£	£	%	
Prices include VAT unless stated				
CITY PARKS				
Allotments Rents per square metre - 25% discount to allotment rent for senior citizens, full-time students, unemployed, disabled and community groups	0.3168	0.3231	2.0%	
Allotments Waiting List Application	16.60	16.90	1.8%	
Dedicated Benches	1,043.50	1,064.40	2.0%	
Plaques for dedicated benches - includes engraving of 50 letters. Any additional engraving costs 85p+VAT per letter.	132.60	135.30	2.0%	
New Tree Planting - dedicate a tree	320.30	326.70	2.0%	
Copy of Tree preservation order (TPO)	34.70	35.40	2.0%	
FLYERING LICENCES				
Standard Annual License - Can operate between 07:00 and 19:00	109.10	111.30	2.0%	
Premium Annual License - Can operate 24 hours	163.20	166.50	2.0%	
Standard 28 Day Licence - Can operate between 07:00 and 19:00	55.10	56.20	2.0%	
Premium 28 Day Licence - Can operate 24 hours	82.60	84.30	2.1%	
Standard Annual Renewal	76.50	78.00	2.0%	
Premium Annual Renewal	163.20	166.50	2.0%	
Fringe Badge	28.60	29.20	2.1%	
Additional Badge (cost per badge)	28.60	29.20	2.1%	
BOWLS				
Per person per hour - Casual	3.20	3.30	3.1%	
Concessionary per hour - Compass Card, Over 65s, unemployed (casual)	2.20	2.20	0.0%	
Club session - Outside area club	4.60	4.70	2.2%	
Club concessionary session - Compass Card, Over 65s, unemployed, outside area club	3.50	3.60	2.9%	
Season ticket - adult unattended green	83.90	85.60	2.0%	
Season ticket - junior	60.10	61.30	2.0%	
Hire of woods	3.20	3.30	3.1%	
Pavilion - evening committee meetings	34.00	34.70	2.1%	
CRICKET				
Adult (wicket only)	55.60	56.70	2.0%	
Junior (wicket only)	29.50	30.10	2.0%	
Changing facilities	34.00	34.70	2.1%	
Training strip - Aldrington	17.70	18.10	2.3%	
STALLBALL, SOFTBALL & ROUNDERS				
First match booked	26.80	27.30	1.9%	
Subsequent matches	16.40	16.70	1.8%	
CYCLING				
Preston Park Cycle Track per hour - Club Events	31.20	31.80	1.9%	
Preston Park Cycle Track per hour - Commercial Events	52.00	53.00	1.9%	
Club season (once a week 2.5hrs for 3 months) [VAT exempt]	172.40	175.80	2.0%	
TENNIS				
Adult court per hour	8.20	8.40	2.4%	
Junior court per hour (under 18's)	4.30	4.40	2.3%	
Concessionary court per hour Compass Card, Over 65s, unemployed	7.70	7.90	2.6%	
Junior court per hour weekday before 5 (including summer holidays)	2.20	2.20	0.0%	
Concessionary court per hour weekday before 5 (including summer holidays)	3.70	3.80	2.7%	
Season ticket	96.90	98.80	2.0%	
Junior season ticket	14.80	15.10	2.0%	
Club season ticket	33.00	33.70	2.1%	
FOOTBALL				
Adult (pitch only)	57.20	58.30	1.9%	
Changing facilities	34.00	34.70	2.1%	
Junior (pitch only)	16.40	16.70	1.8%	
Changing facilities	34.00	34.70	2.1%	
Junior training, no requirements	15.30	15.60	2.0%	
5/7-a-side @Preston/Waterhall (per pitch)	46.20	47.10	1.9%	
PAVILIONS				
Pavilion -Casual per day	113.30	115.60	2.0%	
Play group Mile Oak per half day [always VAT exempt]	15.30	15.60	2.0%	
Table Tennis Mile Oak per evening [VAT exempt]	25.50	26.00	2.0%	
RENTS				
Waterhall [Brighton Rugby Club VAT exempt]	4,133.00	4,215.70	2.0%	
Patcham Utd (Horsdean pitch + pavilion season)	1,976.00	2,015.50	2.0%	
Queens Park tennis club (Clubhouse + Courts)	9,771.00	9,966.40	2.0%	
Brighton & Hove Cricket Club - Pitch	762.50	777.80	2.0%	
Brighton & Hove Cricket Club - Clubroom	762.50	777.80	2.0%	
Rottingdean croquet club	1,155.20	1,178.30	2.0%	
MISCELLANEOUS				
Hot Air Ballooning (flat year rate)	312.70	319.00	2.0%	
Cross Country (flat rate, no facilities)	35.40	36.10	2.0%	
School Sports (Initial 8x100m) [VAT exempt]	72.70	74.20	2.1%	
School Sports (overmarking) [VAT exempt]	27.10	27.60	1.8%	
CITY CLEAN				
Annual Green Waste Collection	52.00	52.00	0.0%	

