

## Summary of special and specific grant allocations for 2017/18 and 2018/19

Description	2017/18 £m	2018/19 £m	Notes
Dedicated Schools Grant (DfE)	159.764	<i>Estimated</i> 162.392	Exact amount depends on pupil numbers. The amounts are shown after recoupment for academies and free schools
Pupil Premium (DfE)	8.812	<i>Estimated</i> 9.115	Exact amount depends on number of eligible pupils. Excludes academies and free schools
Post 16 Funding (EFA)	4.004	<i>Estimated</i> 4.004	Awaiting announcement from Education Funding Agency. This funding is for schools with 6th form provision
Education Services Grant (DfE)	0.863	0	Ended during 2017/18
Troubled Families (DCLG)	<i>Estimated</i> 1.016 <i>Based on claims</i>	<i>Estimated</i> 1.100 <i>Based on claims</i>	This is based on attachment fees for the number of qualifying families and on payments by result
Primary School Sport Funding (DfE)	0.517	<i>Estimated</i> 1.032	Exact amount depends on pupil numbers
Youth Justice Grant (Youth Justice Board)	0.258	<i>Estimated</i> 0.258	Not announced yet for 2018/19
Adult Safeguarded Learning (Skills Funding Agency)	0.321	<i>Estimated</i> 0.321	Not announced yet for 2018/19
SEN Implementation Grant (DfE)	0.162	0.132	
SEN Reform one-off grant (DFE)	0.106	0.000	One-off grant in 2017/18
School Improvement monitoring and brokering grant (DFE)	0.130	<i>Not known</i>	Not announced yet for 2018/19
Extended Rights To Free Transport (DfE)	0.047	0.053	Indicative minimum allocation
Staying Put Implementation Grant (DfE)	0.271	<i>Not known</i>	Not announced yet for 2018/19
Universal Infant Free School Meals (DfE)	2.435	<i>Estimated</i> 2.355	Estimate based on census figures throughout the school year with confirmation expected in July 2018
Asylum Seekers	<i>Estimated</i> 1.181 <i>Based on claims</i>	<i>Estimated</i> 1.181 <i>Based on claims</i>	
Public Health (Health)	20.619	20.089	Indicative allocation for 2019/20 is £19.559m
Local Reform And Community Voices Grant (Health)	0.170	<i>Estimated</i> 0.153	Not announced yet for 2018/19. Includes allocations for the Independent Complaints Advocacy Service, additional allocations for Deprivation of Liberty Safeguards, and additional allocations for Local Healthwatch
Independent Living Fund Grant (CLG)	0.601	<i>Estimated</i> 0.582	Not announced yet for 2018/19
War Pensions Scheme disregard grant (Health)	0.033	Not Known	New from 2017/18 and was announced in July 2017
Renaissance In The Regions (ACE)	0.698	0.698	
Renaissance – Museum Development (ACE)	0.552	0.512	
Bikeability Cycle Training Grant (DfT)	<i>Estimated</i> 0.039 <i>Based on claims</i>	<i>Estimated</i> 0.039 <i>Based on claims</i>	
Access fund for Sustainable Travel (DfT)	0.497	0.493	Access fund for Sustainable Travel is a three year grant of £1.485m starting in 2017/18

## Appendix 2

Description	2017/18 £m	2018/19 £m	Notes
Bus Services Operator Grant (DfT)	0.173	<i>Estimated</i> 0.173	Not announced yet for 2018/19
Lead Local Flood Authorities (DCLG)	0.027	0.029	Allocation for 2019/20 is £0.030m
Housing Benefit Subsidy (DWP)	<i>Estimated</i> 146.471 <i>based on claims</i>	<i>Estimated</i> 139.148 <i>based on claims</i>	This will be subject to caseload changes and transfers to Universal Credit
Flexible Homelessness Support (CLG)	6.106	6.378	
Homelessness Prevention Grant (Trailblazer) (CLG)	0.636	0.580	
Homelessness Reduction Act grant (CLG)	0.174	0.159	Allocation for 2019/20 is £0.168m
Rough Sleepers Grant (CLG)	0.163	<i>Estimated</i> 0.163	Not announced yet for 2018/19
Community Housing Fund (CLG)	0.150	0.315	Grant for both years paid in 2016/17
Housing Benefit Administration Grant (DWP)	1.254	<i>Estimated</i> 1.097	Confirmation expected by end of January 2018
Discretionary Housing Payments (DWP)	1.132	<i>Estimated</i> 1.132	Not announced yet for 2018/19. Assists people with housing costs where they have difficulty paying rent after receipt of housing benefit
Local Council Tax Support Administration Subsidy (CLG)	0.365	0.325	Provisional allocation – final allocation to be given Apr / May 2018
Schools PFI	2.390	2.390	Same amount p.a.
Libraries PFI	1.505	1.505	Same amount p.a.
Waste PFI	1.498	1.498	Same amount p.a.
Individual Electoral Registration (IER) grant (Cabinet Office)	0.099	<i>Estimated</i> 0.099	Not announced yet for 2018/19
Consolidated Payment Grant (Home Office/Identity & Passport Service)	0.004	0.004	
Adult Social Care Support Grant	1.234	0.000	One-off grant in 2017/18
Improved better care fund	0.000	3.188	Allocation for 2019/20 is £6.220m
Additional improved better care fund	5.093	3.483	Allocation for 2019/20 is £1.733m
Transition Grant (CLG)	0.047	0.000	Ended 2017/18
<i>New Homes Bonus – Yr 3 (CLG)</i>	<i>0.970</i>	<i>0.000</i>	<i>Started in 2013/14 (reduced to 5 years)</i>
<i>New Homes Bonus – Yr 4 (CLG)</i>	<i>0.680</i>	<i>0.000</i>	<i>Started in 2014/15 (reduced to 4 years)</i>
<i>New Homes Bonus – Yr 5 (CLG)</i>	<i>1.166</i>	<i>1.166</i>	<i>Started in 2015/16 (reduced to 4 years)</i>
<i>New Homes Bonus- Yr 6 (CLG)</i>	<i>1.177</i>	<i>1.177</i>	<i>Started in 2016/17 (reduced to 4 years)</i>
<i>New Homes Bonus- Yr 7 (CLG)</i>	<i>0.627</i>	<i>0.627</i>	<i>Started in 2017/18 (4 years) – new 0.4% threshold introduced</i>
<i>New Homes Bonus- Yr 8 (CLG)</i>		<i>0.023</i>	<i>Started in 2018/19 (4 years) – growth below 0.4% threshold – affordable homes payment only</i>
<b>New Homes Bonus Sub Total</b>	<b>4.620</b>	<b>2.993</b>	
New Homes Bonus Returned Funding Adjustment Grant (CLG)	0.133	0.000	
<i>Business Rate Multiplier Cap (S31 grant) (CLG)</i>	<i>Estimated</i> 0.706	<i>Estimated</i> 1.193	<i>Grant to compensate for the RPI increase in 2014/15 &amp; 2015/16 being capped at 2% in each year and 2018/19 being capped at 3%</i>
<i>Small Business Rate Relief Doubling and Threshold changes (S31 Grant) (CLG)</i>	<i>Estimated</i> 3.629	<i>Estimated</i> 3.732	<i>The doubling of Small Business Rate Relief (SBRR) from 50% to 100% has been made permanent and new thresholds were introduced from 1 April 2017</i>

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Small Business Rate Relief on First Property (S31 Grant) (CLG)	Estimated 0.022	Estimated 0.013	If ratepayers receiving SBRR take on an additional property that would disqualify them from receiving relief they will continue to receive current relief for 12 months
Discretionary Scheme (S31 Grant) (CLG)	Estimated 0.557	Estimated 0.273	Introduced at the Spring 2017 budget – a four year discretionary fund to support businesses facing steepest increases as a result of the 2017 revaluation
Supporting Small Businesses (S31 Grant) (CLG)	Estimated 0.070	Estimated 0.070	Introduced at the Spring 2017 budget – relief for ratepayers facing large increases as a result of loss of SBRR or rural rate relief
Pub Relief (S31 Grant) (CLG)	Estimated 0.100	Estimated 0.100	Introduced at the Spring 2017 budget – eligible pubs get £1,000 discount
<b>S31 Business Rate Grants Sub-total</b>	<b>Estimated 5.084</b>	<b>Estimated 5.381</b>	The grant will be based on actual relief due at 31 <sup>st</sup> March in each year
<b>CAPITAL GRANTS</b>			
Education Basic Need	11.445	Nil	Nil allocations for BHCC announced for 2018/19 and 2019/20.
Education Capital Maintenance	4.909	Estimated 4.800	DfE announced that similar formula calculations will be used to determine 2018/19 allocations. Expected March 2018.
Schools Devolved Capital	0.535	Estimated 0.500	Capital grants devolved to schools budgets. Expected announcement March 2018.
Highways Maintenance Block Allocation (LTP)	2.332	2.110	Indicative announcements for similar amounts announced to 2020/21.
Integrated Transport Block Allocation (LTP)	3.059	3.059	Indicative announcements for similar amounts announced to 2020/21.
Pothole Action Fund	0.135	0.00	None announced to date.
National Productivity Investment Fund	0.978	0.00	To reduce congestion and improve access to employment, housing and economic generation.
Incentive Funding	0.131	0.196	To assist with transport asset management
Better Care Funding	1.743	Estimated 1.500	To support Disabled Facilities Grant and Adult Social Care. Confirmation due April to May 2018.

