



**Brighton and Hove**  
Clinical Commissioning Group

# Children & Young People's Mental Health Local Transformation Plan – refresh 2017/18

**Health and Wellbeing Board**  
**14 November 2017**



# Background & context

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- Each CCG required to develop and publish an annual Children and Young People's Mental Health Local Transformation Plan (LTP)
- The Health & Wellbeing Board required to approve the LTP refresh
- Previous LTPs approved and published on CCG website (2015 and 2016)
- JSNA published 2016 – gap in Tier 2 CAMHS – increased investment in Tier 2 CAMHS
- National CYP MH access target (30% of CYP requiring MH interventions to access services by end 2017/18)
- Context includes The NHS Five Year Forward View Mental Health and Future in Mind



# The vision

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*The vision is to ensure there is more proactive support to children and young people, providing them with opportunities to build their own resilience, recognise their need earlier, encouraging them to support one another and feel comfortable talking about their issues. If they need to access services they can do so when, where and how they choose to, embracing digital and social media. Services will work together and merge boundaries so that criteria and thresholds are less important than addressing need and outcomes in a timely way so we can truly demonstrate improvements to people's lives.*



# The LTP

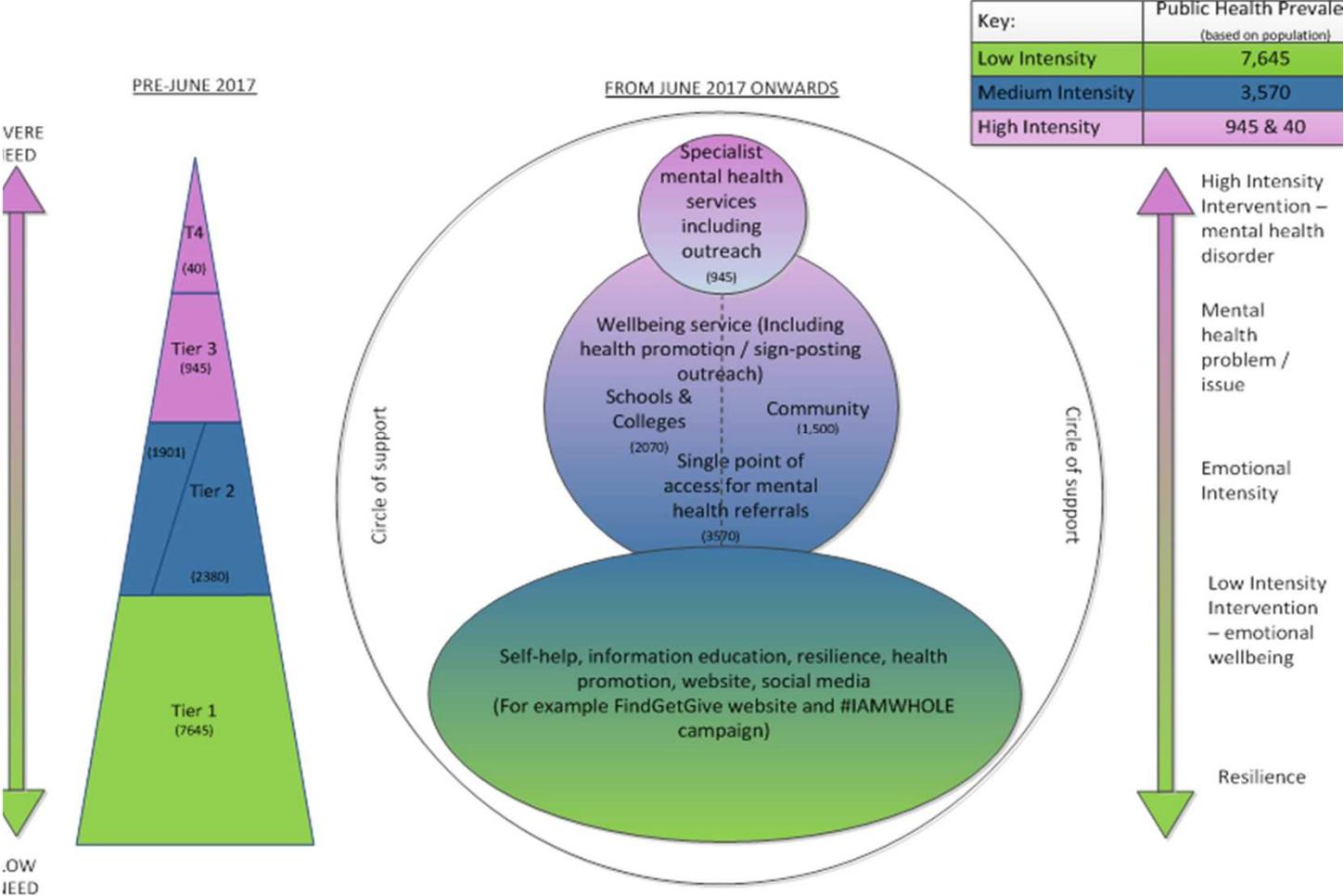
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- A strategy to improve CYP mental health and wellbeing in our City within the context of local and national guidance/ policy
- Developed in partnership with CYP, parents/ carers, Local Authority, Public Health, Providers and Sussex CCGs
- Sets out a vision to transform
- Demonstrates achievements so far:
  - **Building infrastructure** – IAMWHOLE campaign, FindgetGive website
  - **Increased capacity** across the system – Single point of access, Community Wellbeing Service, Schools Wellbeing service
  - **Targeted support** – Specialist CAMHS redesign, improving access and waiting times
- Monitors progress – ensure what has been commissioned reaches CYP and meets their needs



# Whole system change from 1 June 2017

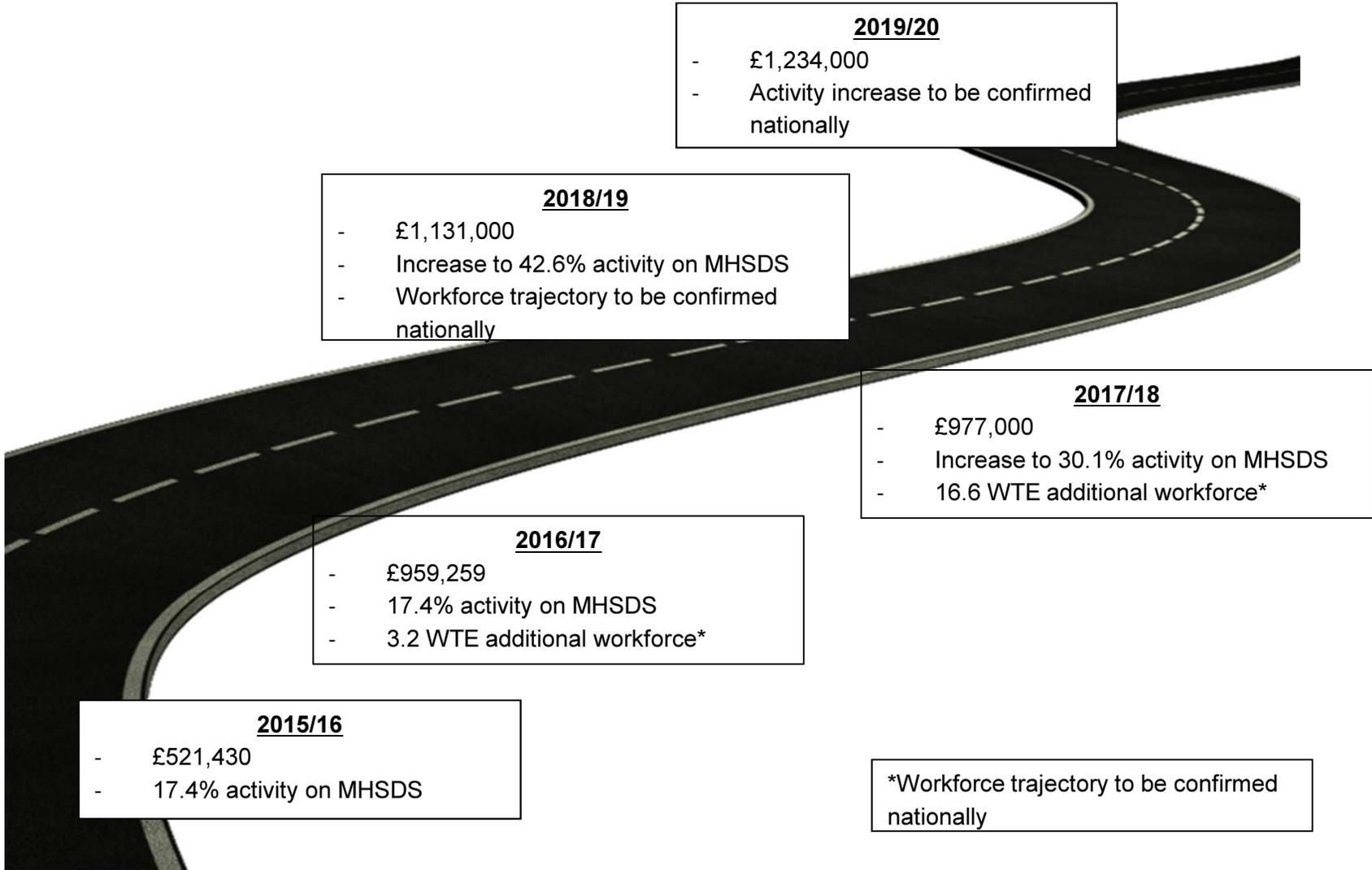
**CYP Emotional Wellbeing and Mental Health Model**



# CYP MH additional investment

	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21
Community Eating Disorder Service for Children and Young People	£148,848	£154,000	£154,000	£154,000	£154,000	£154,000
Transformation Plan	£372,582	£610,259	£718,106 (18% increase on previous year)	£871,328 (21% increase on previous year)	£972,887 (12% increase on previous year)	£1,180,823 (21% increase on previous year)
Non-recurrent NHSE investment	-	£125,000	-			
NHSE Health & Justice investment	-	-	£35,000	£35,000	£35,000	£35,000
Current and projected CCG additional investment	-	£70,000	£70,000	£70,000	£70,000	£70,000
<b>Total</b>	<b>£521,430</b>	<b>£959,259</b>	<b>£979,106</b>	<b>£1,130,328</b>	<b>£1,234,887</b>	<b>£1,439,823</b>

# The LTP roadmap



# Future developments

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## 1. **CYP MH Access** - Focus on Delivery Gap

- Ensure providers submit to MHSDS and CCG can track and monitor data
- Weekly Performance arrangements

## 2. **Implement Priority Pathways**

- Crisis – collaborative work with NHSE
- Looked after Children/ Children in Care
- Neuro-developmental business case (Jan 2018)

## 3. **Embedding whole system changes**

- CYP IAPT
- Development of Workforce Strategy



# Workforce Strategy

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- Each CCG required to develop a joint (whole system) workforce strategy by end 2017/18 – this will be a Plan that will require further development and refresh in 2018
- Plan to develop an umbrella strategy (regional: Kent, Surrey and Sussex) and include B&H specifics
- Focus will be on Specialist CAMHS, Schools Wellbeing Service and Community Wellbeing Service, but will also encompass Families, Children and Learning Directorate, Education, parents/ carers, other CVS providers
- Will link to CYP IAPT programme especially the training & development aspect



# Governance & Assurance

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- The LTP refresh has been approved by:
  - CYP MH Partnership Group
  - LTP assurance group
  - CCG Commissioning Operations Management meeting
  - CCG Finance and Performance meeting
  - CCG Senior Management Team meeting
  - Families, Children and Learning Directorate Senior Management Team meeting including Public Health
  - CCG Governing Body
- NHS England have reviewed and commented (Oct 2017)
- Local LTP assurance group continues to meet monthly to oversee the implementation and monitoring of the plan, as well as future planning

