



*Although a formal committee of the city council, the Health & Wellbeing Board has a remit which includes matters relating to the Clinical Commissioning Group (CCG), the Local Safeguarding Board for Children and Adults as well as Healthwatch. Papers come from a variety of sources. The format for Health & Wellbeing Board papers is consequently different from papers submitted to the city council for exclusive city council business.*

## **1. The re-refresh of the children and young people’s Local Transformation Plan**

- 1.1. The contents of this paper can be shared with the general public.
- 1.2 This paper is for the Health & Wellbeing Board meeting on the 14<sup>th</sup> November 2017
- 1.3 The author of the paper is:

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## **2. Summary**

The purpose of this report is to present the Children and Young People’s Mental Health Local Transformation Plan 2017 – annual refresh, for the Health and Wellbeing Board to approve.



### **3. Decisions, recommendations and any options**

The Board is asked to approve the draft Children and Young People's Mental Health Local Transformation Plan 2017 – annual refresh.

### **4. Relevant information**

- 4.1 Following the publication of Future in Mind (2015) which highlighted difficulties in access to mental health support to children and young people, all CCG's are required by NHS England, to produce an annual Children and Young People's Mental Health Local Transformation Plan (LTP) refresh.
- 4.2 The Health and Wellbeing Board approved the Brighton and Hove (LTP) in November 2015 and the refresh in November 2016. These documents can be found here: <http://www.brightonandhoveccg.nhs.uk/plans>
- 4.3 CCGs are required to refresh and republish their LTPs by 31<sup>st</sup> October 2017. There are several elements to the draft LTP refresh for 2017/18:
- a) An update and progress on children and young people's mental health services vision and how the refreshed LTP will enable that to succeed;
  - b) The LTP plans for 2017/18 onwards in the context of the Five Year Forward View for Mental Health and developments within our Sustainability and Transformation Partnership (STP);
  - c) An update on 2016/17 (spend and activity); and
  - d) A self-assessment of Key Lines of Enquiry from NHS England (available on request).
- 4.4 Within Brighton and Hove there are difficulties in terms of access to mental health support for children and young people particularly getting the right support at an early stage delivered in a way that is suitable for children and young people. Most of the on-going LTP funding has therefore been allocated to addressing the gap through the commissioning of a Community Wellbeing Service and a similar service offer available in schools and colleges known as Schools Wellbeing. This additional investment will enable the CCG to achieve the access target of 30.1% additional children and young people (0-18 year olds) having completed their mental health treatments by end of 2017/18 and 32% by end of 2018/19.



- 4.4 As well investing into these services which will provide more support early on in the care pathway, we have worked with Sussex Partnership NHS Foundation Trust (SPFT) through a formal service redesign resulting in a new specification and Service Development Improvement Plan.
- 4.5 Please find attached, in *Appendix A*, the refreshed Local Transformation Plan for Brighton and Hove. The LTP tracker is available on request.

## 5. Important considerations and implications

Legal:

- 5.1 CCGs are required to refresh and republish their LTP on their websites every year. The strategy is based on the recommendations in the Joint Strategic Needs Assessment (JSNA) approved by the HWB.
- 5.2 The draft LTP 2017 has been considered and approved at the following committees and meetings:

Commissioning Operations Management meeting	15 <sup>th</sup> Aug 2017
LTP Assurance Group meeting	22 <sup>nd</sup> Aug 2017
Finance and Performance meeting	5 <sup>th</sup> Sept 2017
Senior Management Team meeting	6 <sup>th</sup> Sept 2017
Families, Children and Learning Directorate meeting in Brighton and Hove City Council	14 <sup>th</sup> Sept 2017
Brighton and Hove CCG Governing Body	26 <sup>th</sup> Sept 2017
NHS England	12 <sup>th</sup> Oct 2017

Lawyer consulted: Elizabeth Culbert

Date: 03/11/17



Finance:

- 5.3 To support the changes required as outlined in *Future in Mind*, Brighton and Hove Clinical Commissioning Group (CCG) has been allocated the following funds:

	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21
Community Eating Disorder Service for Children and Young People	£148,848	£154,000	£154,000	£154,000	£154,000	£154,000
Transformation Plan	£372,582	£610,259	£718,106 (18% increase on previous year)	£871,328 (21% increase on previous year)	£972,887 (12% increase on previous year)	£1,180,823 (21% increase on previous year)
Non-recurrent NHSE investment	-	£125,000	-			
NHSE Health & Justice investment	-	-	£35,000	£35,000	£35,000	£35,000
Current and projected CCG additional investment	-	£70,000	£70,000	£70,000	£70,000	£70,000
<b>Total</b>	<b>£521,430</b>	<b>£959,259</b>	<b>£979,106</b>	<b>£1,130,328</b>	<b>£1,234,887</b>	<b>£1,439,823</b>

- 5.4 The allocation of these funds has been agreed by the Children and Young People's Local Transformation Plan Group. The members include representation from the CCG, Families, Children and Learning Directorate and Public Health in Brighton and Hove City Council. NHSE Health and Justice Investment has been confirmed up to the end of 2018/19, any shortfall will be funded from LTP funds. The LTP funding comes directly from NHSE to CCGs and has no risk to councils.

Finance Officer consulted: Tich Kundishora (Finance Manager, CCG)

Date: 06/11/2017

Equalities:

- 5.5 Making appropriate provision for children and young people with mental health and emotional wellbeing needs is essential to improving health outcomes across the whole City. An Equalities Impact Assessment has been completed and can be found in *Appendix B*.

Officer consulted: Sarah Tighe-Ford Date: 03/11/17

Sustainability:

- 5.6 Improving mental health services across the whole system will help build more sustainable communities and will boost health and wellbeing amongst children and young people and their families. Children, young people and parent/carers can play a role in the development and continuing improvement of mental health provision to ensure that services provided are effective, offer value for money and are sustainable into the future.

Health, social care, children's services and public health:

- 5.7 The Families, Children and Learning Directorate as well as Public Health are partners in the development of this Plan. The CCG works closely with Local Authority colleagues to ensure the planning, implementation and monitoring of the transformational change in the Plan. This includes joint commissioning of the Schools Wellbeing Service.

## **6. Supporting documents and information**

*Appendix A* - The draft re-fresh of the children and young people's Local Transformation Plan

*Appendix B* - Equalities Impact Assessment

*Appendix C* - Presentation to the Health & Wellbeing Board 14 November 2017

*Additional Information*

Tracker and monthly returns-

<https://www.brightonandhoveccg.nhs.uk/children-and-young-people%E2%80%99s-mental-health-and-wellbeing-transformation-planning>



