

Savings Monitoring 2017/18

General Fund

Directorate	2017/18 Savings Proposed £'000	Savings Achieved/ Anticipated £'000	Savings At Risk £'000
Families, Children & Learning	5,480	3,777	2,134
Health & Adult Social Care	4,873	4,273	600
Economy, Environment & Culture	4,686	4,536	150
Neighbourhood, Communities & Housing	2,602	2,559	43
Finance & Resources	2,233	1,845	388
Strategy, Governance & Law	707	693	14
Corporate Budgets	445	473	0
Total Directorate Savings	21,026	18,156	3,329
Tax Base Savings	341	341	0
Total General Fund Savings	21,367	18,497	3,329

Housing Revenue Account

Directorate	2017/18 Savings Proposed £'000	Savings Achieved/ Anticipated £'000	Savings At Risk £'000
Housing Revenue Account	932	932	0
Total HRA Savings	932	932	0

