

School	Works	Priority Grade	Budget Allocation
<b>Asbestos works</b>			<b>£50,000</b>
Mile Oak Primary School	Phase 2 of removal of asbestos ceilings and renewal of lighting	D1	
Patcham Infant School	Replacement of asbestos ceilings and removal of asbestos fascia's and soffits.	D1	
<b>Drainage Works</b>			<b>£100,000</b>
Benfield Junior School	Drainage renewal	D1	
Bevendean Primary School	Flood prevention works	D1	
Coldean Primary School	Flood prevention works	D1	
Homewood College	Flood prevention feasibility	D1	
Coombe Road School	Drainage improvement	D1	
<b>Electrical Works</b>			<b>£377,500</b>
67 Centre	Rerouting / renewal of electrical cables on south elevation.	D1	
Moulsecomb Primary School	Incoming electrical supply reconfiguration to single supply	D1	
Benfield Primary School	Revenue Safeguarding	D1	
Middle Street	Rewire and replace lighting to Hall	D1	
Blatchington Mill School	Feasibility Block Electrical Installation	D2	
Blatchington Mill School	Electrical Power/Lighting Rewire Block Phase 1	D2	
Fairlight Primary School	Upgrade electrical supply	D2	
<b>General Works</b>			<b>£487,110</b>
67 Centre	Replace rotten timber cladding to east elevation.	D1	
Bevendean Primary School	Repointing repairs to Library walling	D1	
Blatchington Mill School	Replace fire escape to rear (west Block)	D1	
Blatchington Mill School	Replace wall ties to Theatre	D1	
Carden Primary School	Under-pinning works to corridor	D1	
Carlton Hill Primary School	Replace wall ties to west elevation flank walls	D1	
Coldean Primary School	Wall tie replacement/re-pointing	D1	
Downs Junior School	Re-pointing and masonry repairs	D1	
Downs Junior School	Damp-proofing works to boys toilets	D1	
Downs Junior School	Brickwork repairs, damp proofing etc. to resolve H&S issues in house CT house	D1	
Hangleton Primary School	Repointing and wall tie replacement (phase 2)	D1	
Mile Oak Primary School	Re-pointing/wall ties to CT house	D1	
Moulsecomb Primary School	Basement railings, damp penetration & brickwork to basement	D1	
Patcham Junior School	Fascia/barge board renewal & asbestos removal	D1	
Queens Park Primary School	Render brick boundary wall	D1	
Rudyard Kipling Primary School	Repointing/wall tie replacement phase 2 south elevation?	D1	
St Luke's Primary School	Rebuild boundary wall/structural works to canopy	D1	
Stanford Infants	Replace cladding to CT house	D1	
Stanford Junior School	Masonry repairs	D1	
West Hove Junior School	Replace lintels to gable ends of hall (NEW ITEM)	D1	
West Hove Junior School	Cladding/detailing to first floor extension	D1	
Woodingdean Primary School	Repointing/wall ties North elevation, hall & store room	D1	
3 Varndean Cottage	Damp-proofing works to lounge and first floor bedroom	D1	
3 Varndean Cottage	Render repairs/brick stitching	D1	
Homewood College	Replace Kitchen to Caretakers House	D1	
Longhill School	Repair cavity trays to lift shaft	D1	
Middle Street Primary School	Cavity wall tie replacement to S & W elevations	D1	
Portslade Sports Centre	Reinstate damaged railing to fire escape	D1	
Brunswick Primary School	Replace cladding to Junior side	D1	
Hertford Junior School	PVCu cladding repairs (phase 2)	D2	
Jeanne Saunders Centre	Overboard ceilings basement kitchen, store and dormers	D2	
Jeanne Saunders Centre	Window lintel replacements to West Elevation	D2	
Longhill School	Repair spalling concrete to block 3	D2	

Mile Oak Primary School	Crack stitch, lintels and wall tie replacement	D2
Peter Gladwin Primary School	Refurbish CT kitchen	D2
Queens Park Primary School	Damp proofing inc. builder's works	D2
Royal Spa Nursery	Render repairs to monument (phase 3)	D2
Rudyard Kipling Primary School	Repointing/wall tie replacement phase 3	D2
Saltdean Primary School	Caretakers house - renew shiplap cladding	D2
St Luke's Primary School	Damp-proofing works to hall	D2
St Peters Infant School	Partial tanking to coincide with boiler renewal.	D2
Stanford Junior School	Repointing work to rear elevation (phase 3)	D2
West Blatchington Primary School	Repointing and flashing repairs	D2
West Blatchington Primary School	Damp treatment and external wall repairs (Otter Classroom).	D2
<b>Mechanical Works</b>		<b>£1,118,500</b>
Blatchington Mill School	Replace heating distribution for main building. Year 2	D1
Blatchington Mill School	Replace oil boiler/convert to gas	D1
Fairlight Primary School	Replace hot and cold water services distribution	D1
Homewood College	Install heating to classroom (formally	D1
Stanford Junior School	Resolve long dead leg issue	D1
Stanford Junior School	Replace boiler control panel	D1
Surrenden Pool	Improve air quality in pool hall (feasibility study)	D1
Longhill School	B Block replace lift	D1
Balfour Primary School (Infant site)	Replace fan coil units	D2
Balfour Primary School (Junior)	Replace Hall Boiler	D2
Benfield Junior School	Install heat pumps to reception class area	D2
Brunswick School (Junior site)	Replace boilers (Somerhill)	D2
Coldean Primary School	Replace incoming lead water main	D2
Downs View School	Replace main boiler plant	D2
Downs View School	Investigate reports of constant temperature failures on H&C water	D2
Hertford Junior School	Replacement heating, H&C water system	D2
Middle Street Primary School	investigate / feasibility into hot and cold water failures	D2
Moulsecoomb Primary School	Full survey feasibility to heating, hot and cold water distribution systems	D2
Moulsecoomb Primary School	Replace Main Boilers	D2
St Luke's Primary School	Install gas supply	D2
St Luke's Primary School	Replace kitchen boilers & dining block radiators	D2
<b>Kitchen Ventilation</b>		<b>£60,000</b>
Hertford Infant School	Install kitchen ventilation system	D2
Middle Street Primary School	Kitchen ventilation install filter/heater	D2
<b>Resurfacing works</b>		<b>£206,000</b>
Lynchet Close PRU	Resurface Playground	D1
Benfield Junior School	Resurface front carpark & adapt drainage	D1
Carlton Hill Primary School	Resurfacing to paved activity areas	D1
Longhill School	Tarmac repair road near Focus Centre	D1
Balfour Primary School (Junior)	Resurface playground 30P	D1
Brunswick Primary School	Resurface front entrance driveway	D1
Blatchington Mill School	Resurface road adjacent to kitchen	D2
Blatchington Mill School	Resurface access road/path to rear of site	D2
Brunswick Primary School	Resurface Infant playground	D2
Downs View School	Resurface playground	D2
Homewood College	Resurface Playgrounds	D2
Homewood College	Resurface Playgrounds	D2
<b>Toilet Works</b>		<b>£255,000</b>
Blatchington Mill School	Refurbish girls & boys toilets to changing rooms	D1
Coombe Road School	Toilet refurbishment 0/047 & room 0/039	D1
Fairlight Primary School	Toilet refurbishment 1st floor girls/boys first floor	D1
West Hove Junior School	Refurbish boys toilet	D1
Stanford Junior School	Refurbish girls toilets in basement & damp-proofing works	D1
Brunswick Primary School	Boys & Girls year 3 toilet refurbishment	D2

Brunswick Primary School	Girls 1st Floor toilet refurbishment (Davigdor)	D2	
Carlton Hill Primary School	Refurbish boys WC Yr 6	D2	
Fairlight Primary School	Toilet refurbishment 2nd floor girls/boys	D2	
<b>Roofing Works</b>			<b>£1,608,000</b>
Balfour Primary School (Junior)	Replace tiled roofs above classrooms (final phase)	D1	
Bevendean Primary School	Renew flat roof to hall	D1	
Blatchington Mill School	Replace flat roof covering above library & 2no foodtech classrooms	D1	
Carden Primary School	Flat roof replacement above main roof and corridors (final phase)	D1	
Downs Infant School	Recover flat roofs classrooms - two storey section (final phase).	D1	
Downs View School	Replace flat roof coverings (phase 2)	D1	
Hangleton Primary School	Replace flat roof coverings	D1	
Hove Park School	Replace roof above gym/ (Lower site)	D1	
Hove Park School	Replace roofs generally above classrooms (Upper school)	D1	
Middle Street Primary School	Flat roof replace (final phase 5)	D1	
Mile Oak Primary School	Replace flat roof covering to CT House	D1	
Patcham Junior School	Recover pitched roof to main building (final phase)	D1	
Patcham Junior School	Recover flat roof to corridor	D1	
Queens Park Primary School	Recover flat roof above boiler room	D1	
Rudyard Kipling Primary School	Replacement of Roof Lights (9Nr)	D1	
Rudyard Kipling Primary School	Replace flat roof coverings phase 2 - toilet block	D1	
Saltdean Primary School	Renew flat roof above lower hall	D1	
Stanford Infants	Flat roofing works (final phase) and cladding	D1	
Stanford Junior School	Recover high flat roof above staffroom	D1	
Surrenden Pool	Replace rooflights	D1	
West Hove Junior School	Pitched roofing works to main building - Facing Portland Road (phase 3)	D1	
Woodingdean Primary School	Recover flat roofs phase 4 and repair valley gutter above Canteen	D1	
<b>TOTAL</b>			<b>£4,262,110</b>
			<b>Overall D1 Total</b> £2,766,110.00
			<b>Overall D2 Total</b> £1,496,000.00
<b>Inc. fees</b>			<b>£4,688,321</b>

