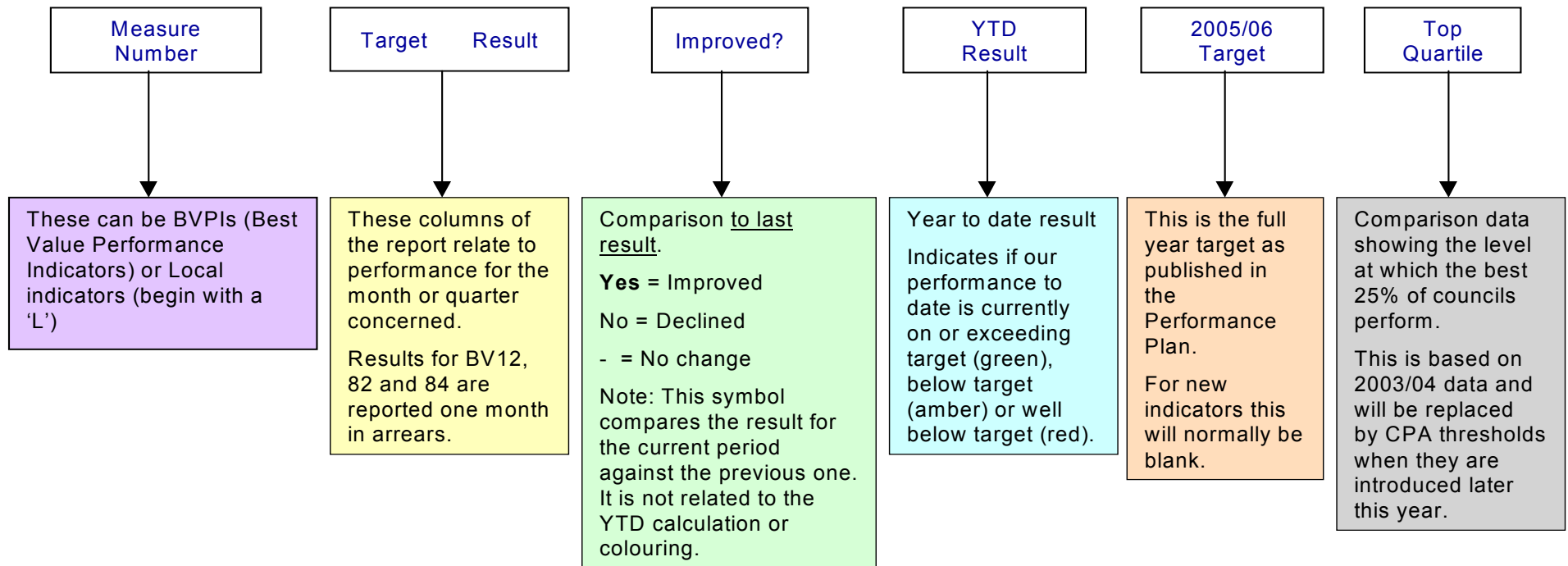


Performance Report OSOC -16th January 2006



The columns of this report explained



If you have any questions about this report please contact a member of the Performance Team

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Performance Report

Latest available information as at 30/11/2005

Directorate	Measure number	Description	Period Target	Period Result	Improved ?	YTD Result	05-06 Target	Top Quartile	Reporting Frequency	
Corporate Services										
Employee Health	BV12	Number of working days / shifts lost due to sickness absence (reported 1 month in arrears)	0.8	0.7	No	5.7	G	9.5	9.5	Monthly
Equalities	BV16a	% of employees declaring they meet the DDA disability definition compared with the % of economically active disabled people in the authority area	4.0	2.7	No	2.7 %	R	4.0		Monthly
	BV17a	Staff from an ethnic minority as a % of the total workforce	4.5	3.6	No	3.6 %	R	4.5		Monthly
Financial	BV 8	% of invoices for commercial goods and services that were paid within 30 days	100.0	91.7	No	92.2 %	A	100.0	92.2	Monthly
	BV 9	% of council tax collected	73.0	73.5	Yes	73.5 %	G	95.8	98.3	Monthly
	BV10	% of non-domestic rates collected	75.2	75.7	No	75.7 %	G	98.5	99.1	Monthly

* = Data not available for this report