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**Shoreham Airport Capital Programme 2004/05**

<b>Scheme</b>	<b>Budget</b>	<b>Outturn</b>	<b>Variance</b>	<b>Reasons for significant variances</b>
	£	£	£	
Airport Masterplan	60,000	50,000	(10,000)	
Parking Apron Extension	25,000	18,671	(6,329)	
Rescue & Fire Vehicle Upgrade	100,000	0	(100,000)	Vehicle to be purchased in 2005/06
Drainage at north end of runway	10,000	11,305	1,305	
Footway west of Premier House	15,000	20,378	5,378	
<b>Total</b>	<b>210,000</b>	<b>100,354</b>	<b>(109,646)</b>	

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