Q3 - 2005/06
Performance Report
Environment

If you have any questions about this report please contact a member of the Performance Team

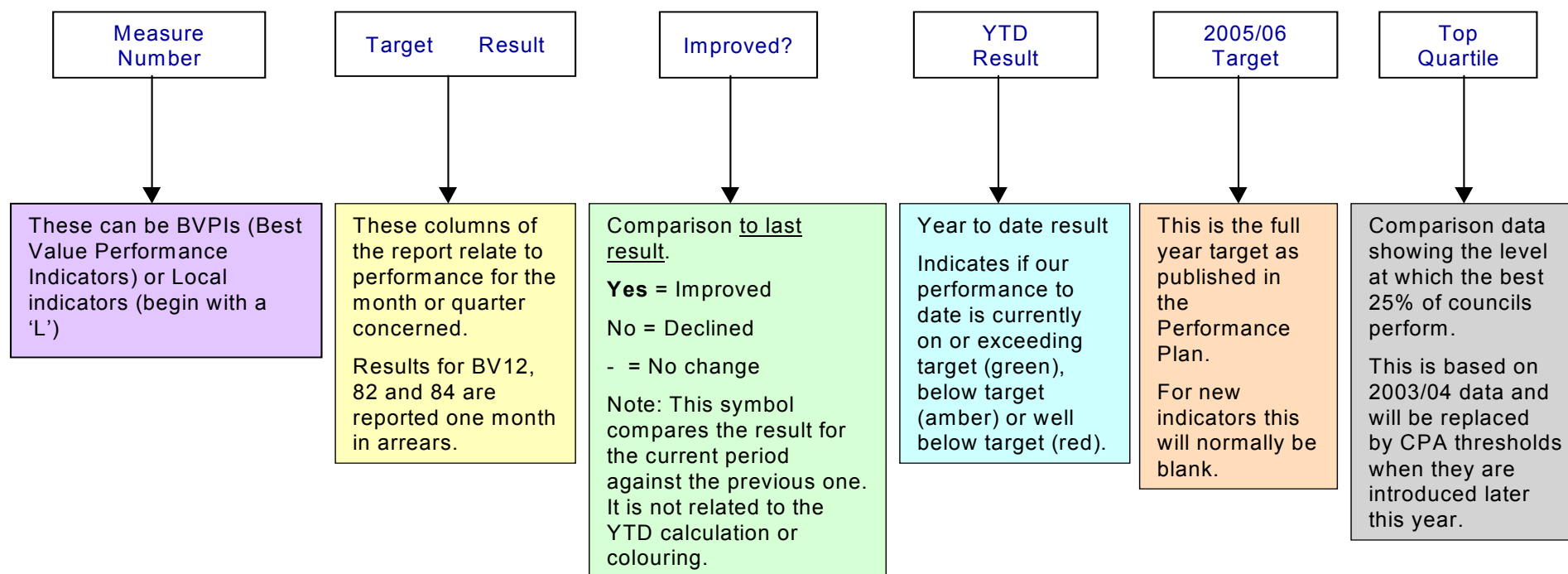Andy Edwards 1269   Ben Banfield 1131   Richard Miles 2344   Paul Brewer 6823   Phil Barnes 3478   Mel Dumbrill 1069   Barbara Green 1081

Brighton & Hove

The columns of this report explained

Measure Number	Target Result	Improved?	YTD Result	2005/06 Target	Top Quartile
These can be BVPIs (Best Value Performance Indicators) or Local indicators (begin with a 'L')	These columns of the report relate to performance for the month or quarter concerned. Results for BV12, 82 and 84 are reported one month in arrears.	Comparison to last result. **Yes** = Improved No = Declined - = No change Note: This symbol compares the result for the current period against the previous one. It is not related to the YTD calculation or colouring.	Year to date result Indicates if our performance to date is currently on or exceeding target (green), below target (amber) or well below target (red).	This is the full year target as published in the Performance Plan. For new indicators this will normally be blank.	Comparison data showing the level at which the best 25% of councils perform. This is based on 2003/04 data and will be replaced by CPA thresholds when they are introduced later this year.

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Performance Report

Latest available information as at 31/12/2005

Directorate	Measure number	Description	Period Target	Period Result	Improved ?	YTD Result		05-06 Target	Top Quartile	Reporting
Environment										
Crime	BV126	Domestic burglaries per 1000 households in the local authority area	1.5	1.0	Yes	9.6	G	16.3		Monthly
	BV127a	Violent crime per year per 1000 population in the local authority area	2.3	2.3	No	23.9	R	16.7		Monthly
	BV127b	Robberies per year per 1000 population in the local authority area	0.2	0.1	No	1.2	G	1.7		Monthly
	BV128	Vehicle crimes per 1000 population	0.7	0.7	No	7.8	G	12.3		Monthly
	BV174	Number of racial incidents recorded per 100 000 population arising in the delivery of the council's services		14.3		195.6	-			Monthly
	BV175	% of those racial incidents resulting in further action	97.0	100.0	-	86.9 %	A	97.0	100.0	Monthly
Application Processing (Quality)	BV204	% decisions to refuse planning permission overturned at appeal	35.0	40.0	No	28.9 %	G	35.0		Monthly
Application Processing (Speed)	BV109a	% of major planning applications processed within 13 weeks	60.0	60.0	-	50.0 %	A	60.0	63.6	Monthly
	BV109b	% of minor planning applications processed within 8 weeks	65.0	75.7	Yes	74.1 %	G	65.0	70.3	Monthly
	BV109c	% of other planning applications processed within 8 weeks	80.0	80.9	Yes	81.4 %	G	80.0	85.0	Monthly
Service Quality	BV205	The council's score against a 'quality of planning services' checklist	77.0	100.0	Yes	100.0	G	77.0		Quarterly

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Latest available information as at 31/12/2005

Directorate	Measure number	Description	Period Target	Period Result	Improved ?	YTD Result		05-06 Target	Top Quartile	Reporting
Maintenance	BV 100	Days of temporary traffic controls or road closure on traffic sensitive roads caused by road works per km of traffic sensitive road	1.8	0.0	-	0.0	G	7.0	0.1	Quarterly
Recycling	BV82a i	% of total tonnage of household waste arisings which have been recycled (reported 1 month in arrears)	25.5	20.2	No	19.7 %	R	25.5	16.0	Monthly
	BV82b i	% of total tonnage of household waste arisings which have been composted (reported 1 month in arrears)	4.5	2.4	No	4.2 %	A	4.5	6.0	Monthly
	BV82c i	% of total tonnage of household waste arisings used to recover heat etc		2.6		0.8 %	-		3.9	Monthly
	BV91a	% of population served by a kerbside collection of recyclables	85.0	83.6	Yes	83.6 %	A	85.0	100.0	Monthly
Refuse	BV82d i	% of total tonnage of household waste arisings landfilled (reported 1 month in arrears)	70.0	70.2	No	75.4 %	A	70.0	73.4	Monthly
	BV84a	Kilograms household waste collected per head (reported 1 month in arrears)	38.1	35.5	Yes	338.5	G	457.0	390.0	Monthly
	L1	Number of missed bins per 100 000 collections of household waste	150.0	37.3	Yes	119.8	G	200.8		Monthly