

Appendix 1

Pavilions Substance Misuse Service Performance Summary

In the twelve month period until the end of September 2018:

Over 1,500 people received treatment for substance misuse, over 600 people received treatment for alcohol dependence and over 300 people received treatment for alcohol and non-opiate drugs at the Pavilions substance misuse service.

The service exceeded the target for new clients into treatment by about 100 people. Numbers in treatment peaked in August 2018 at 2,552 which is the highest number ever.

No clients waited longer than three weeks to start their first intervention.

The service exceeded the target for retaining clients in effective treatment with over 95% of all clients retained in treatment for 12 weeks or more or completed treatment within 12 weeks.

The service exceeded the target for successful completion of treatment as a proportion of all those in treatment for opiates (8.1%), non-opiates (39%), alcohol (40.4%) and alcohol & non-opiates (34.1%).

The proportion of clients who successfully completed treatment and did not re-present to the service within 6 months as a proportion of all those in treatment exceeded the target for opiates at (7.3%), non-opiates (37.4%), alcohol (43.4%) and the service is ranked in the top quartile of comparator local authorities.

Since January 2018 the number of clients re-presenting to the service each month has been in single figures.

Between April and September 2018 the Pavilions A&E drug and alcohol liaison nurses saw 467 individuals at the Royal Sussex County Hospital

Between April and September 2018, 94% of clients undertaking inpatient detoxification at the Cranstoun City Roads unit completed the treatment and left in a planned way.

