

Savings Monitoring 2018/19

General Fund

Directorate	2018/19 Savings Proposed £'000	Savings Achieved/ Anticipated £'000	Savings At Risk £'000
Families, Children & Learning	4,308	2,925	1,552
Health & Adult Social Care	3,416	3,090	326
Economy, Environment & Culture	2,139	1,764	375
Neighbourhood, Communities & Housing	653	400	253
Finance & Resources	224	224	0
ORBIS	681	681	0
Strategy, Governance & Law	225	225	0
Corporate Budgets	725	725	0
Total Directorate Savings	12,371	10,034	2,506
Tax Base Savings	307	307	0
Total General Fund Savings	12,678	10,341	2,506

Housing Revenue Account

Directorate	2018/19 Savings Proposed £'000	Savings Achieved/ Anticipated £'000	Savings At Risk £'000
Housing Revenue Account	655	655	0
Total HRA Savings	655	655	0

