



***Although a formal committee of Brighton & Hove City Council, the Health & Wellbeing Board has a remit which includes matters relating to the Clinical Commissioning Group (CCG), the Local Safeguarding Board for Children and Adults and Healthwatch.***

<b>Title:</b>	<b>Caring Together – Health and Wellbeing Strategy, Integration and New Models of Care</b>
<b>Date of Meeting:</b>	<b>12 June 2018</b>
<b>Report of:</b>	<b>Rob Persey, Executive Director of Adult Social Care and Health Chris Clark, Director of Commissioning, Brighton &amp; Hove CCG Dr Andy Hodson, Executive Clinical Director, Brighton &amp; Hove CCG</b>
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<b>Wards Affected:</b>	<b>ALL</b>

## **1. Decisions, recommendations and any options**

- 1.1 That the Health & Wellbeing Board notes the report which provides an update from the Health and Social Care Integration Board.

## **2. Relevant information**

### **Update on Health and Social Care Integration**

- 2.1 We are now in our shadow year of integration in Brighton and Hove. We have now begun an important journey for our city and the people that reside here. Over the course of the coming period we will need to consider the key steps which lead us on our journey towards an integrated CCG and Council Partnership, a model of integrated health and care for our population, and ultimately to delivering our Health and Wellbeing outcomes by 2030.
- 2.2 The Health and Social Care Integration Board (HSCIB) has met on several occasions since the last Health and Wellbeing Board. In addition to this a number of public engagements, through the Big Health and Care Conversation, have taken place, as well as two key stakeholder conferences hosted by Brighton and Hove City Council. These were the 'Our Fair and Collaborative City: Reflection and Learning Event' on 24<sup>th</sup> April and the Health and Social Care Integration Leadership Workshop on 1<sup>st</sup> May 2018. The culmination of these have drawn focus and energy to moving the Integration Programme from a conceptual to a delivery phase, including a timeline to achievement.
- 2.3 Whilst the HSCIB will continue to develop options and proposals for corporate and financial governance of integration to be considered via the Health and Wellbeing Board by the Council and CCG Governing Body, the programme is now expanding to explore what integration means for health and care commissioning, service delivery and most importantly for the people that we serve.
- 2.4 Integration of Health and Care services has the potential to be one of the most important and innovative developments in the history of our city. Our engagement with our residents through the Big Health and Care Conversation, has revealed a breadth of challenges and successes across our local health and social care system. These are challenges that it is our duty and responsibility to address and improve, and successes that we must preserve and build upon, much of which can be achieved through partnership working. This also highlights the absolute need for us to continue to engage with the people in our city, and ensure their voices are heard as we reshape and redesign the future services in Brighton and Hove.

- 2.5 We have explored through our stakeholder events the need for real collaboration, and selfless leadership to bring our city on a journey of integration. We have recognised the need to overcome corporate and institutional boundaries to work together towards a 2030 vision for health and social care, reaching beyond conventional ways of working, spanning all provider sectors, and forming real links between the wider social aspects of good health and care, including housing, education and employment. As individuals and as organisations, it will take the best version of ourselves to deliver a successful and high quality integrated health and care system for our city and put the needs of the people we serve above all else.

### **Integration: The Future of Commissioning and Delivering Care for our City**

- 2.6 The presentation accompanying this report covers three objectives within the Integration Programme:
1. The path to design and deliver the Health and Wellbeing Strategy for the City as part of the 2030 vision.
  2. Integration of CCG and Council Health and Social Care Commissioning
  3. The development and delivery of a new model of health and care for our city, focusing on integrated and partnership working to deliver holistic care designed around individuals.
- 2.7 The report begins to build an indicative timeline for these objectives, and highlights where we will need to ask questions, but also involve our population along every step of this journey. Whilst both the Council and the CCG have accountabilities to government departments, our collective accountability is to our residents and is our statutory duty to engage and consult with all our population.

## **3. Important considerations and implications**

Legal:

- 3.1 At this stage there are no specific legal implications arising from the proposals for joint working set out in the recommendations. However, the legal implications of any future governance arrangements that come back to the Board will need to be addressed at that stage.

Lawyer consulted: Abraham Ghebre-Ghiorghis

Date: 01/07/2018

Finance:

- 3.2 There will be significant financial implications for all partners resulting for the proposals outlined in this paper. Where appropriate, budgets will be aligned during the shadow year commencing 1st April 2018 and there will be ongoing work to identify potential areas for pooling resources where this is deemed beneficial and desirable. Robust financial governance arrangements will have to be agreed within the partnership that will give flexibility to ensure optimum use of resources while allowing each organisation to maintain its statutory and constitutional financial obligations. There is a possibility that these proposals could expose the Council to financial risks. Further analysis of the budget areas to be aligned would need to be undertaken to ascertain the likelihood and level of these risks.

Finance Officer consulted: David Ellis

Date: 02/07/2018

Equalities:

- 3.3 This report provides an update to the integration of health and care services in Brighton & Hove. This is a significant piece of work which has been reported to the Board through regular updates under the standing agenda item of Brighton & Hove Caring Together. This report does not specify any service changes. Equality Impact Assessments will be developed in relation to individual commissioning processes or service change carried out as part of integration.

## Supporting documents and information

Appendix 1: Presentation:

Appendix 2: Timeline

Appendix 3: Health Services Journal - Matthew Swindells

Appendix 4: Stakeholders