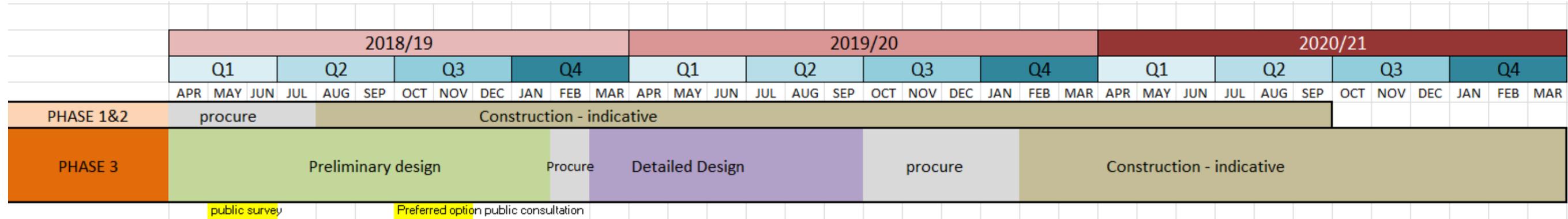


Appendix 3: Valley Gardens Phase 3 Project Plan

- Includes Sequence with Phase 1&2
- Four ETS decision dates for progressing the Phase 3 project to detailed design. Five/Six to Construction



↑ 26nd June ETS
 ↑ 9th Oct ETS
 ↑ 27th Nov ETS
 ↑ 22nd Jan ETS
 ↑ Oct ETS 2019
 ↑ Jan ETS 2020

ETS Committee Decisions

- 1. Approve** Three Design Scenarios.
Approve Design Objectives.
Approve Business Case development.
Approve indicative committee decisions plan as above
- 2. Approve** Preferred Option to develop – work to include production of a Feasibility Study.
- 3. Approve.** Outline Business Case to go to the LEP
- 4. Approve** Preferred Option and to permission to undertake detailed design
Approve Updated Outline Business case (if required)
- 5. Approve** Detailed Design / Plans
- 6. Approve** Commit to construct if required

