

Sickness Report for the period: 01/01/2018 to 31/03/2018

| Level 1 | Previous Quarter | Previous Year End | Projected Outcome | Ave Days Lost | Short Term % | Long Term % | Workforce absent | Average HC | Average FTE |
|---|------------------|-------------------|-------------------|---------------|--------------|-------------|------------------|------------|-------------|
| B&HCC | 10.4 | 10.59 | 10.57 | 2.94 | 49.98% | 50.02% | 44.14% | 4,298 | 3,750.57 |
| Level 2 | Previous Quarter | Previous Year End | Projected Outcome | Ave Days Lost | Short Term % | Long Term % | Workforce absent | Average HC | Average FTE |
| CMM540 Health & Adult Social Care | 14.26 | 12.97 | 14.21 | 3.8 | 41.36% | 58.64% | 47.14% | 717 | 595.87 |
| ENM017 Families Children & Learning | 9.67 | 10.87 | 9.67 | 2.61 | 56.73% | 43.27% | 44.16% | 1,254.5 | 1,001.52 |
| MGT003 Neighbourhoods Communities & Housing | 10.07 | 9.5 | 10.62 | 3.28 | 52.61% | 47.39% | 49.26% | 570.5 | 521.43 |
| MGT083 Economy Environment & Culture | 10.86 | 11.1 | 11.31 | 3.38 | 38.88% | 61.12% | 40.10% | 1,030 | 955.21 |
| PPT001 Finance & Resources | 7.71 | 8.7 | 7.56 | 1.94 | 76.67% | 23.33% | 43.54% | 553.5 | 508.27 |
| PPT020 Strategy Governance & Law | 8.22 | 7.3 | 7.35 | 1.34 | 80.85% | 19.15% | 37.27% | 190.5 | 168.28 |



