

Appendix 5 - Proposed City Environmental Management Fees and Charges 2018-19

	2017-18	2018-19	
	Actual Charge	Proposed Charge	Change
	£	£	%
Prices include VAT unless stated			
CITY PARKS			
Allotments Rents per square metre - 25% discount to allotment rent for senior citizens, full-time students, unemployed, disabled and community groups	0.3045	0.3168	4.0%
Allotments Waiting List Application	16.00	16.60	3.8%
Dedicated Benches	1,023.00	1,043.50	2.0%
Plaques for dedicated benches - includes engraving of 50 letters. Any additional engraving costs 85p+VAT per letter.	130.00	132.60	2.0%
New Tree Planting - dedicate a tree	314.00	320.30	2.0%
Copy of Tree preservation order (TPO)	34.00	34.70	2.1%
FLYERING LICENCES			
Standard Annual License - Can operate between 07:00 and 19:00	107.00	109.10	2.0%
Premium Annual License - Can operate 24 hours	160.00	163.20	2.0%
Standard 28 Day Licence - Can operate between 07:00 and 19:00	54.00	55.10	2.0%
Premium 28 Day Licence - Can operate 24 hours	81.00	82.60	2.0%
Standard Annual Renewal	75.00	76.50	2.0%
Premium Annual Renewal	160.00	163.20	2.0%
Fringe Badge	28.00	28.60	2.1%
Additional Badge (cost per badge)	28.00	28.60	2.1%
BASEBALL			
Per pitch (Adults & Juniors)	63.00	65.50	4.0%
BOWLS			
Per person per hour - Casual	3.10	3.20	3.2%
Concessionary per hour - Compass Card, Over 65s, unemployed (casual)	2.10	2.20	4.8%
Club session - Outside area club	4.40	4.60	4.5%
Club concessionary session - Compass Card, Over 65s, unemployed, outside area club	3.40	3.50	2.9%
Season ticket - adult attended green	92.60	96.30	4.0%
Season ticket - adult unattended green	80.60	83.90	4.1%
Season ticket - junior	57.80	60.10	4.0%
Hire of woods	3.10	3.20	3.2%
Pavilion - evening committee meetings	32.70	34.00	4.0%
CRICKET			
Adult per match (changing)	62.40	64.90	4.0%
Adult (wicket only)	53.40	55.60	4.1%
Junior (changing)	33.80	35.20	4.1%
Changing facilities	32.70	34.00	4.0%
Junior (wicket only)	28.40	29.50	3.9%
Changing facilities	32.70	34.00	4.0%
Training strip - Aldrington	17.00	17.70	4.1%
Net hire per session (+£20 deposit)	25.70	26.70	3.9%
Nets block booking (charge/occasion) we erect nets [VAT exempt]	15.30	15.90	3.9%
Nets block booking (charge/occasion) they erect nets [VAT exempt]	10.50	10.90	3.8%
STALLBALL, SOFTBALL & ROUNDERS			
First match booked	25.80	26.80	3.9%
Subsequent matches	15.80	16.40	3.8%
NETBALL			
Per match (no changing)	20.80	21.60	3.8%
block booking charge per occasion	12.40	12.90	4.0%
CYCLING			
Preston Park Cycle Track per hour - Club Events	30.00	31.20	4.0%
Preston Park Cycle Track per hour - Commercial Events	50.00	52.00	4.0%
Club season (once a week 2.5hrs for 3 months) [VAT exempt]	165.70	172.40	4.0%
TENNIS			
Adult court per hour	7.90	8.20	3.8%
Junior court per hour (under 18's)	4.10	4.30	4.9%
Concessionary court per hour Compass Card, Over 65s, unemployed	7.40	7.70	4.1%
Junior court per hour weekday before 5 (including summer holidays)	2.10	2.20	4.8%
Concessionary court per hour weekday before 5 (including summer holidays)	3.60	3.70	2.8%
Season ticket	93.10	96.90	4.1%
Junior season ticket	14.20	14.80	4.2%
Club season ticket	31.70	33.00	4.1%
FOOTBALL			
Adult (pitch only)	55.00	57.20	4.0%
Changing facilities	32.70	34.00	4.0%
Junior (pitch only)	15.80	16.40	3.8%
Changing facilities	32.70	34.00	4.0%
Junior training, no requirements	14.70	15.30	4.1%
Full day Junior training with toilets	30.30	31.50	4.0%
5/7-a-side @Preston/Waterhall (per pitch)	44.40	46.20	4.1%

ASTROTURF			
Adults full size (lit)	50.00	52.00	4.0%
Adults full size (unlit)	34.30	35.70	4.1%
Adults 5-a-side (lit)	33.40	34.70	3.9%
Adults 5-a-side (unlit)	23.90	24.90	4.2%
Adults mini (lit)	17.50	18.20	4.0%
Adults mini (unlit)	12.40	12.90	4.0%
Juniors full size (lit)	30.50	31.70	3.9%
Juniors full size (unlit)	21.20	22.10	4.2%
Juniors 5-a-side (lit)	22.50	23.40	4.0%
Juniors 5-a-side (unlit)	16.10	16.80	4.3%
Juniors mini (lit)	15.30	15.90	3.9%
Juniors mini (unlit)	11.00	11.40	3.6%
PAVILIONS			
Pavilion -Casual per day	108.90	113.30	4.0%
Play group Mile Oak per half day [always VAT exempt]	14.70	15.30	4.1%
Table Tennis Mile Oak per evening [VAT exempt]	24.50	25.50	4.1%
Dolphin Playgroup per day [always VAT exempt]	48.80	50.80	4.1%
Table Tennis Hollingbury/Preston Park per evening [VAT exempt]	23.00	23.90	3.9%
RENTS			
Waterhall [Brighton Rugby Club VAT exempt]	3,972.50	4,133.00	4.0%
Patcham Utd (Horsdean pitch + pavilion season)	1,899.30	1,976.00	4.0%
Queens Park tennis club (Clubhouse + Courts)	9,391.60	9,771.00	4.0%
Brighton & Hove Cricket Club - Pitch	732.90	762.50	4.0%
Brighton & Hove Cricket Club - Clubroom	732.90	762.50	4.0%
Rottingdean croquet club	1,110.30	1,155.20	4.0%
MISCELLANEOUS			
Hot Air Ballooning (flat year rate)	300.60	312.70	4.0%
Cross Country (flat rate, no facilities)	34.00	35.40	4.1%
School Sports (Initial 8x100m) [VAT exempt]	69.90	72.70	4.0%
School Sports (overmarking) [VAT exempt]	26.00	27.10	4.2%
CITY CLEAN			
Annual Green Waste Collection	52.00	52.00	0.0%