

## Savings Monitoring 2017/18

## General Fund

Directorate	2017/18 Savings Proposed £'000	Savings Achieved/ Anticipated £'000	Savings At Risk £'000
Families, Children & Learning	5,480	3,589	2,280
Health & Adult Social Care	4,873	4,173	700
Economy, Environment & Culture	4,686	4,536	150
Neighbourhood, Communities & Housing	2,602	2,336	266
Finance & Resources	2,233	1,845	388
Strategy, Governance & Law	707	693	14
Corporate Budgets	445	473	0
<b>Total Directorate Savings</b>	<b>21,026</b>	<b>17,645</b>	<b>3,798</b>
Tax Base Savings	341	341	0
<b>Total General Fund Savings</b>	<b>21,367</b>	<b>17,986</b>	<b>3,798</b>

## Housing Revenue Account

Directorate	2017/18 Savings Proposed £'000	Savings Achieved/ Anticipated £'000	Savings At Risk £'000
Housing Revenue Account	932	932	0
<b>Total HRA Savings</b>	<b>932</b>	<b>932</b>	<b>0</b>

