

Appendix 1 - Proposed City Environmental Management Fees and Charges 2017-18

	2016-17	2017-18	
	Actual Charge £	Proposed Charge £	Change %
	Prices include VAT unless stated		
CITY PARKS			
Allotments Rents per square metre - 25% discount to allotment rent for senior citizens, full-time students, unemployed, disabled and community groups	0.3045	0.3045	0.0%
Allotments Waiting List Application	16.00	16.00	0.0%
Dedicated Benches	1,003.00	1,023.00	2.0%
Plaques for dedicated benches - includes engraving of 50 letters. Any additional engraving costs 85p+VAT per letter.	127.00	130.00	2.4%
New Tree Planting - dedicate a tree	308.00	314.00	1.9%
Copy of Tree preservation order (TPO)	33.00	34.00	3.0%
FLYERING LICENCES			
Standard Annual License - Can operate between 07:00 and 19:00	105.00	107.00	1.9%
Premium Annual License - Can operate 24 hours	157.00	160.00	1.9%
Standard 28 Day Licence - Can operate between 07:00 and 19:00	53.00	54.00	1.9%
Premium 28 Day Licence - Can operate 24 hours	79.00	81.00	2.5%
Standard Annual Renewal	74.00	75.00	1.4%
Premium Annual Renewal	157.00	160.00	1.9%
Fringe Badge	27.00	28.00	3.7%
Additional Badge (cost per badge)	27.00	28.00	3.7%
BASEBALL			
Per pitch (Adults & Juniors)	63.00	63.00	0.0%
BOWLS			
Per person per hour - Casual	3.10	3.10	0.0%
Concessionary per hour - Compass Card, Over 65s, unemployed (casual)	2.10	2.10	0.0%
Club session - Outside area club	4.40	4.40	0.0%
Club concessionary session - Compass Card, Over 65s, unemployed, outside area club	3.40	3.40	0.0%
Season ticket - adult attended green	92.60	92.60	0.0%

Season ticket - adult unattended green	80.60	80.60	0.0%
Season ticket - junior	57.80	57.80	0.0%
Hire of woods	3.10	3.10	0.0%
Pavilion - evening committee meetings	32.70	32.70	0.0%
CRICKET			
Adult per match (changing)	62.40	62.40	0.0%
Adult (wicket only)	53.40	53.40	0.0%
Junior (changing)	33.80	33.80	0.0%
Changing facilities	32.70	32.70	0.0%
Junior (wicket only)	28.40	28.40	0.0%
Changing facilities	32.70	32.70	0.0%
Training strip - Aldrington	17.00	17.00	0.0%
Net hire per session (+£20 deposit)	25.70	25.70	0.0%
Nets block booking (charge/occasion) we erect nets [VAT exempt]	15.30	15.30	0.0%
Nets block booking (charge/occasion) they erect nets [VAT exempt]	10.50	10.50	0.0%
STALLBALL, SOFTBALL & ROUNDERS			
First match booked	25.80	25.80	0.0%
Subsequent matches	15.80	15.80	0.0%
NETBALL			
Per match (no changing)	20.80	20.80	0.0%
block booking charge per occasion	12.40	12.40	0.0%
CYCLING			
Preston Park Cycle Track per hour - Club Events	30.00	30.00	0.0%
Preston Park Cycle Track per hour - Commercial Events	50.00	50.00	0.0%
Club season (once a week 2.5hrs for 3 months) [VAT exempt]	165.70	165.70	0.0%
TENNIS			
Adult court per hour	7.90	7.90	0.0%
Junior court per hour (under 18's)	4.10	4.10	0.0%
Concessionary court per hour Compass Card, Over 65s, unemployed	7.40	7.40	0.0%
Junior court per hour weekday before 5 (including summer holidays)	2.10	2.10	0.0%
Concessionary court per hour weekday before 5 (including summer holidays)	3.60	3.60	0.0%
Season ticket	93.10	93.10	0.0%

Junior season ticket	14.20	14.20	0.0%
Club season ticket	31.70	31.70	0.0%
FOOTBALL			
Adult (pitch only)	55.00	55.00	0.0%
Changing facilities	32.70	32.70	0.0%
Junior (pitch only)	15.80	15.80	0.0%
Changing facilities	32.70	32.70	0.0%
Junior training, no requirements	14.70	14.70	0.0%
Full day Junior training with toilets	30.30	30.30	0.0%
5/7-a-side @Preston/Waterhall (per pitch)	44.40	44.40	0.0%
ASTROTURF			
Adults full size (lit)	50.00	50.00	0.0%
Adults full size (unlit)	34.30	34.30	0.0%
Adults 5-a-side (lit)	33.40	33.40	0.0%
Adults 5-a-side (unlit)	23.90	23.90	0.0%
Adults mini (lit)	17.50	17.50	0.0%
Adults mini (unlit)	12.40	12.40	0.0%
Juniors full size (lit)	30.50	30.50	0.0%
Juniors full size (unlit)	21.20	21.20	0.0%
Juniors 5-a-side (lit)	22.50	22.50	0.0%
Juniors 5-a-side (unlit)	16.10	16.10	0.0%
Juniors mini (lit)	15.30	15.30	0.0%
Juniors mini (unlit)	11.00	11.00	0.0%
PAVILIONS			
Pavilion -Casual per day	108.90	108.90	0.0%
Play group Mile Oak per half day [always VAT exempt]	14.70	14.70	0.0%
Table Tennis Mile Oak per evening [VAT exempt]	24.50	24.50	0.0%
Dolphin Playgroup per day [always VAT exempt]	48.80	48.80	0.0%
Table Tennis Hollingbury/Preston Park per evening [VAT exempt]	23.00	23.00	0.0%
RENTS			
Waterhall [Brighton Rugby Club VAT exempt]	3,972.50	3,972.50	0.0%
Patcham Utd (Horsdean pitch + pavilion season)	1,899.30	1,899.30	0.0%
Queens Park tennis club (Clubhouse + Courts)	9,391.60	9,391.60	0.0%

Brighton & Hove Cricket Club - Pitch	732.90	732.90	0.0%
Brighton & Hove Cricket Club - Clubroom	732.90	732.90	0.0%
Rottingdean croquet club	1,110.30	1,110.30	0.0%
MISCELLANEOUS			
Hot Air Ballooning (flat year rate)	300.60	300.60	0.0%
Cross Country (flat rate, no facilities)	34.00	34.00	0.0%
School Sports (Initial 8x100m) [VAT exempt]	69.90	69.90	0.0%
School Sports (overmarking) [VAT exempt]	26.00	26.00	0.0%
CITY CLEAN			
Annual Green Waste Collection	52.00	52.00	0.0%